Central Bedfordshire Council Priory House Monks Walk Chicksands, Shefford SG17 5TQ



please ask for Martha Clampitt
direct line 0300 300 4032
date 8 September 2011

### NOTICE OF MEETING

### CENTRAL BEDFORDSHIRE SCHOOLS FORUM

Date & Time

Monday, 19 September 2011 at 6.00p.m.

Venue at

Room 14 - Priory House, Monks Walk, Shefford, SG17 5TQ

Richard Carr
Chief Executive

To: The Chairman and Members of the CENTRAL BEDFORDSHIRE SCHOOLS FORUM:

Anne Bell, Headteacher, Willow Nursery School

David Brandon-Bravo, Headteacher Parkfields Middle School Jeff Conquest, Head Teacher Woodland Middle School

Shirley-Anne Crosbie, Headteacher, Glenwood Special School

Richard Holland, Governor, Harlington Upper School

School Members: Sue Howley MBE, Governor, Greenleas Lower School Sharon Ingham, Headteacher, Hadrian Lower School

Vaughan Johnson, Governor, Edward Peake Middle School
Mrs A Kentish, Head Teacher Kensworth Lower School

Ray Payne, Headteacher, Henlow Middle School

Rob Robson, Headteacher, Samuel Whitbread Collegiate

Stephen Tiktin, Governor, Linslade Lower School

Ian Greenley, Church of England Diocese Representative

Non School Ali Hadawi CBE, 14 - 19 Partnership Sector Representative Members Bill Hamilton, Roman Catholic Diocese Representative

Bill Hamilton, Roman Catholic Diocese Representative Caroll Leggatt, PVI Early Years Providers Representative

Observer: Cllr M Versallion, Executive Member for Children's Services

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

## AGENDA

#### 1. Apologies for absence

To receive apologies for absence and notification of substitute members.

#### 2. Minutes of the previous meeting and matters arising

To approve the minutes of the previous meeting held on 20 June 2011 and to receive an update on any matters arising from these.

## Proposals

### Item Subject Page Nos. 3 **Schools Specific Contingency** 15 - 18 To provide an update on the Schools Specific Contingency Budget for 2011/12 and propose the distribution of unspent funds. Approximately 18.10 - 18.30 **Virtual School** 19 - 20 4 To request that the Schools Forum agrees to additional funding for the Virtual School to cover the work supporting vulnerable learners. Approximately 18.30 - 18.50 5 Reallocation of DSG following the discontinuation of the \* 21 - 22 Dyslexia Provision based at Priory Middle School To make a request for the reallocation of DSG to support Out of Authority placements.

Approximately 18.50 - 19.10

# 6 Use of DSG for Special Educational Needs (SEN) \* 23 - 24 Transport

To request a £400k contribution from DSG for Special Educational Needs (SEN) Transport in 2011/2012.

Approximately 19.10 - 19.30

## Updates and Feedback

Item	Subject	Pa	ige Nos.
7	DfE Consultation	*	25 - 114
	To note the three separate but linked reports which seek the views of Schools Forum to the DfE consultation on capital, the Council's draft School Organisation Plan 2011-16 and guidance and supporting documents that have been developed to provide a mechanism by which proposals to extend age ranges in LA maintained schools will be managed.		
	(i) DfE Consultation on the 'Implementation of the 2010/11 Review of Education Capital (The James Review)		
	(ii) Draft Central Bedfordshire council School Organisation		
	Plan 2011/16  (iii) Guidance on statutory consultations on proposals for Schools' change of age range		
	Approximately 19.30 – 19.40		
8	School Finance Update	*	115 - 118
	To update the Schools Forum on License Deficit Schools and the Schools Finance Risk Register.		
	Approximately 19.40 – 19.50		
9	Dedicated School Grant	*	119 - 120
	To update the Schools Forum on the Dedicated Schools Grant (DSG).		
	Approximately 19.50 – 20.00		
10	Verbal update on the 'Consultation on School funding reform'	*	
	Approximately 20.00 – 20.10		
11	School Forum Budget	*	121 - 122
	To provide an update on the School Forum Budget for 2011/12.		
	Approximately 20.10 – 20.20		
12	Correspondence to and from the Forum		
	Approximately 20.20 – 20.30		

### 13 Close

Approximately 20.30 – 20.40